



Appropriations Conference Chairs

Bump Issues
Education/Higher Education

SENATE OFFER 1
Proviso
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Saturday, April 29, 2023
412 Knott Building

Higher Education Appropriations Proviso Bump Issues

Row #	SA#	House Bump	Senate Bump	Senate Bump Offer #1
1	118	From the funds in Specific Appropriation 118, \$2,000,000 in recurring funds is provided to the Department of Education for reimbursement of workers' compensation insurance premiums pursuant to section 446.54, Florida Statutes.	NOT INCLUDED	Maintain Senate Position
2	143	NOT INCLUDED	<p>From the funds in Specific Appropriation 143, \$250,000 <u>150,000</u> in nonrecurring funds from the General Revenue fund is provided to the Florida State University to create the Center for Rare Earths, Critical Minerals, and Industrial Byproducts (SF 2710) within the National High Magnetic Field Laboratory at the university. The Center shall evaluate Florida's potential as a production center for rare earths, critical minerals, and industrial byproducts for national security, supply-chain independence, meeting state infrastructure needs, supporting emerging industries, and other beneficial uses.</p> <p>By June 30, 2024, the Center shall issue a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives, that addresses the following: the existing and emerging industries that could benefit Florida's economy and environment through the production and processing of rare earths, critical minerals, and industrial byproducts; the scientific studies that establish the potential value of the rare earths, critical minerals, and industrial byproducts, and the weight of consideration given to each study; the environmental impacts to be eliminated or ameliorated by developing Florida's potential for producing rare earths, critical minerals, and industrial byproducts; the minerals comprised of or contained in Florida industrial byproducts and solid wastes that are recommended for designation as critical minerals by U.S. Geological Survey; and any proposed actions that could be taken by the Florida Legislature and Executive Branch agencies to facilitate the achievement of identified economic and environmental benefits.</p>	Maintain Senate Position
3	143	From the funds in Specific Appropriation 143, \$100,000,000 is provided for State University System Performance Based Recruitment and Retention Incentive. These funds should be allocated based on the maximum number of excellence points using the data from the 2023 Accountability Plan. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel. Universities that receive preeminence funding in Fiscal Year 2023-2024, are not eligible to receive these funds.	From the funds in Specific Appropriation 143, \$100,000,000 is provided for State University System Performance Based Recruitment and Retention Incentive. These funds should be allocated based on the maximum number of excellence points using the data from the 2023 Accountability Plan. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel. Universities that receive preeminence funding in Fiscal Year 2023-2024, are not eligible to receive these funds.	<p>Modified Position:</p> <p>From the funds in Specific Appropriation 143, \$100,000,000 is provided for State University System Performance Based Recruitment and Retention Incentive. These funds should be allocated based on the maximum number of excellence points using the data from the 2023 Accountability Plan. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel. Universities that receive preeminence funding in Fiscal Year 2023-2024, are not eligible to receive these funds.</p>

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4	146	NOT INCLUDED	NOT INCLUDED	New Proviso: From the funds in Specific Appropriation 146, \$250,000 shall be used by the University of Florida Institute of Food and Agricultural Sciences (IFAS) to evaluate the effectiveness of the timing of seasonal fertilizer restrictions on urban landscapes toward achieving nutrient target objectives for waterbodies statewide. IFAS must submit a final report, including results and recommendations, by December 31, 2023, to the chair of the Senate Appropriations committee and the chair of the House Appropriations Committee.
5	123	NOT INCLUDED	NOT INCLUDED	New Proviso: From the funds in Specific Appropriation 123, \$3,850,000 in nonrecurring funds from the General Revenue fund is provided for State College CDL Consortium (SF 2191) (HF 1516). State College of Florida, Manatee-Sarasota shall be the fiscal agent for the administration of these funds to be disbursed to other consortium member colleges.
6	143	NOT INCLUDED	NOT INCLUDED	New Proviso: The Board of Governors shall develop a university funding formula that provides for the different missions and programs of the universities, and achieves adequate and stable funding. The funding formula should be mission driven, equitable, use data easily obtained at the state or national level and may include components of the existing performance-based funding model. The funding formula should be submitted to the Executive Office of the Governor, President of the Senate and Speaker of the House by November 15, 2023.
7	59	Funds in Specific Appropriation 59 are provided to support 37,728 <u>38,528</u> qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes <u>and SB 1272</u> .	Funds in Specific Appropriation 59 are provided to support 37,728 <u>38,528</u> qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes <u>and SB 1272</u> .	Modified Position: Funds in Specific Appropriation 59 are provided to support <u>37,728</u> qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes. <u>From the funds in Specific Appropriation 59, a maximum of \$2,800,000 in recurring funds from the General Revenue Fund is provided to support an additional 800 qualified Florida resident students at \$3,500 per student for tuition assistance. These funds are contingent upon SB 1272, or similar legislation, becoming a law.</u>
8	BOB	SECTION 57. The nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided to the Board of Governors in Contracted Services category for litigation expenses that may be incurred in the implementation of legislation for Fiscal Year 2023-2024 <u>2022-2023</u> .	SECTION 57. The nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided to the Board of Governors in Contracted Services category for litigation expenses that may be incurred in the implementation of legislation for Fiscal Year 2023-2024.	Modified Position: The nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided <u>for Fiscal Year 2022-2023</u> to the Board of Governors in <u>the</u> Contracted Services category for litigation expenses that may be incurred in the implementation of legislation <u>for Fiscal Year 2023-2024. This section is effective upon becoming a law. Any unexpended balance of funds appropriated in this section remaining on June 30, 2023, shall revert and is appropriated for the same purposes for Fiscal Year 2023-2024.</u>

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9	BOB	NOT INCLUDED	NOT INCLUDED	<p>New Proviso: The unexpended balance of funds provided to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity in Specific Appropriation 143 of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the H. Lee Moffitt Cancer Center and Research Institute for Fiscal Year 2023-24 for the same purpose.</p>